



HUNTSVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*
 P.O. Box 1256 | Huntsville, AL 35801 | (256) 428-6928

Superintendent | Christie Finley
Board Members | Beth Wilder, Michelle Watkins, Elisa Ferrell, Carlos Mathews, Walker McGinnis

By the Numbers

| | | |
|--|--|---------------|
|  | Schools¹ | 38 |
|  | Students/ADM² | 23,053 |
|  | Free & Reduced Lunch | 41% |
| | Community Eligibility Program | 42% |
|  | Number of Route Buses³ | 159 |
| | State-Funded Buses ⁴ | 95% |
| | Students Bused | 5,859 |
|  | Full-Time Employees | 2,463 |
| | Teachers | 1,541 |
| | Principals/ Assistant Principals | 89 |
| | Counselors | 56 |
| | Librarians | 38 |
| | Other Certified Employees | 121 |
| | Support Personnel | 618 |

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



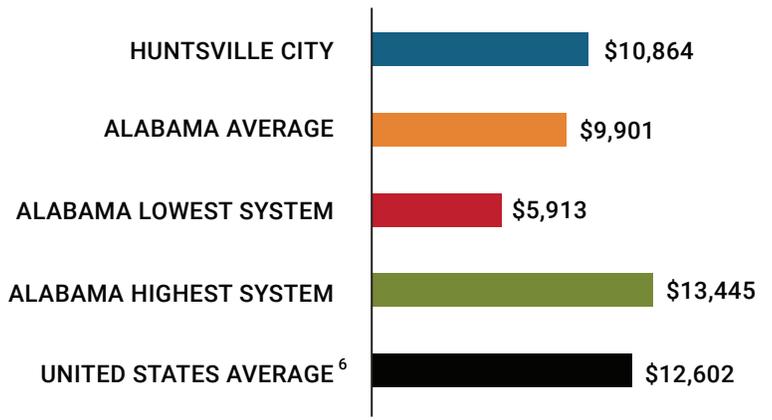
\$18,722,213
 Cost of One Month's
 Operation⁵



0.60
 Number of Months
 Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Huntsville City

Per Pupil Expenditures

Federal PPE Rank **96**
State PPE Rank **118**
Local PPE Rank **5**



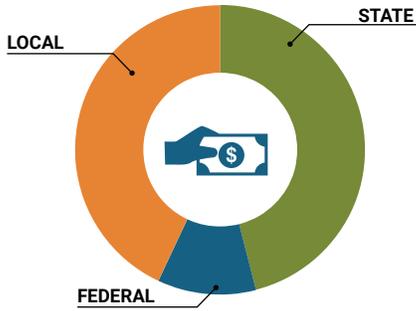
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 25

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



| | | |
|---------------------|--------------------------------|-----|
| \$122,847,473 | STATE | 46% |
| \$28,013,240 | FEDERAL | 11% |
| \$113,425,638 | LOCAL | 43% |
| — \$23,353,810 | Local 10-Mill Match | |
| \$90,071,828 | AVAILABLE LOCAL REVENUE | |

VALUE OF 1-MILL For Your School System

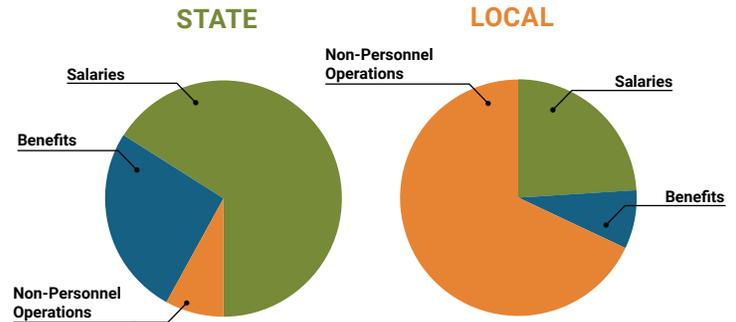
\$2,335,381

School System Spending

How did your school system spend state & local dollars?¹

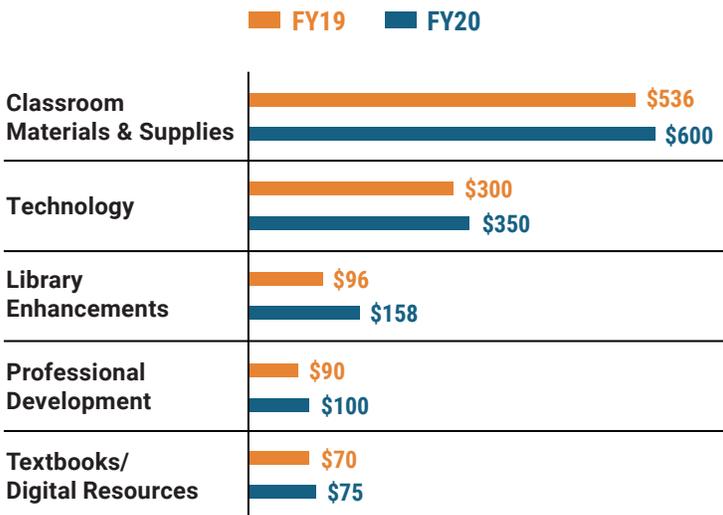
| | STATE SPENDING ^{2,3} | LOCAL SPENDING ² |
|--------------------------|-------------------------------|-----------------------------|
| Salaries | \$93,161,906 | \$21,548,221 |
| Benefits | \$36,318,423 | \$7,090,910 |
| Non-Personnel Operations | \$11,367,323 | \$61,081,133 |
| TOTAL | \$140,847,651 | \$89,720,264 |

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

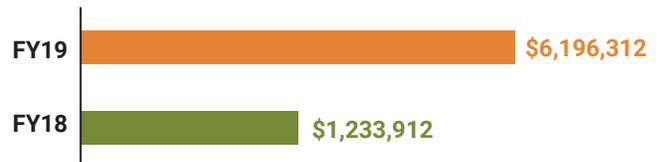


Only 8% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$83,965,528 **DEBT PER STUDENT \$3,642**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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